

**Grantee: Palm Beach County, FL**

**Grant: B-11-UN-12-0013**

**October 1, 2013 thru December 31, 2013 Performance Report**

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**Grant Number:**

B-11-UN-12-0013

**Obligation Date:****Award Date:****Grantee Name:**

Palm Beach County, FL

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**LOCCS Authorized Amount:**

\$11,264,172.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated P/RL Funds:**

\$0.00

**Total Budget:**

\$11,264,172.00

## Disasters:

### Declaration Number

NSP

## Narratives

### Summary of Distribution and Uses of NSP Funds:

Palm Beach County will utilize the NSP3 allocation of \$11,264, 172 to undertake four (4) activities, as follow:

First and Second Mortgage Program (Category A-Financing Mechanism): \$6,557,712 will be utilized to provide first and/or second mortgages to homebuyers to acquire and rehabilitate approximately 42 foreclosed single-family housing units for owner-occupancy by LH and LMML households. The activity will take place in Areas of Greatest need located in Palm Beach County (Target Areas A, B, C, D, E, F, and G). Palm Beach County Housing Authority (Category B-Acquisition and Rehabilitation): \$1,023,945.83 will be provided to the Palm Beach County Housing Authority, acting a a subrecipient, to acquire and rehabilitate a multi family residential facility known as South Bay Villas for rental to 0-50% AMI households. The activity will be located in an Area of Greatest Need located in western Palm Beach County (Target Area E). Pahokee Housing Authority (Category E-Redevelopment): \$1,508,021.50 will be provided to the Pahokee Housng Authority, acting as a subrecipient, to construct 6 new rental housing units on vacant property at the Authority's McClure Village development. The activity will be located in an Area of Greatest Need located in the western area of Palm Beach County (Target Area E). Program Administration: \$1,126,417 will be utilized by the County's Department of Housing and Community Development for general planning administrative expenses associated with the NSP3 Program. Demolition: \$1,048,075.67 will be utilized to demolish at least 60 vacant and blighted structures in the Glades area of Palm Beach County. The activity will be located in an Area of Greatest Need located in the western area of Palm Beach County (Target Area E).

### How Fund Use Addresses Market Conditions:

The percentage of homes financed by subprime mortgage related loans in the seven (7) Target Areas were obtained from the NSP-3 Mapping Tool, which utilizes Home Mortgage Disclosure Act (HMDA) Census Tract data on high cost and highly leveraged loans from 2004-2007 for the identified Target Areas. Between 20 percent to 46 percent of the homes within the identified Target Areas were financed by subprime mortgages (Target Area A: 14.69 percent; Target Area B: 18.4 percent; Target Area C: 26.7 percent; Target Area D: 20.4 percent; Target Area E: 54.0 percent; Target Area F: 33.0 percent; and Target Area G: 46.8 percent). This range represents a high number of potential foreclosures in the future, which HCD considered a major factor in identifying Areas of Greatest Need for NSP-3 funding.

The percentage of low-and very-low income households in the Target Areas were obtained utilizing the NSP-3 Mapping Tool. Because the average percent of households falling below 80% AMI for Target Area E (Glades Region) is very high (75 percent), and the market conditions are not optimal for home ownership, HCD determined this region would benefit from two multi-family rental programs. It was therefore determined that NSP-3 funds would be more effectively utilized to redevelop vacant property through the construction of multi-family rental units and the acquisition and rehabilitation of a large mutli-family housing facility of approximately 50 units. These activities will increase the number of affordable rental units for eligible participants. Based on the fact that these activities will be carried out by Housing Authorities for their clients, they will be affordable. The other Target Areas exhibited higher income levels than Target E, and it was therefore decided that the population may be able to participate in a home ownership program, hence a First and Second Mortgage program was identified as beneficial to absorb foreclosed/REO property within these neighborhoods. The quick removal of 42 foreclosed single-family homes from the market will stabilize the housing market by arresting the decline in housing prices in the area.



### **Ensuring Continued Affordability:**

In order to ensure continued affordability of all properties assisted with NSP-3 funds, an encumbrance will be placed on title to the property. This encumbrance will restrict the property's use to that specified by terms of the NSP-3 assistance and require the applicable affordability standards described above for an uninterrupted period of no less than twenty (20) years from the date of project completion for rental properties, and no less than fifteen (15) years for owner-occupied properties. The County may elect to require longer periods of affordability given the amount and type of assistance provided to a specific project. The aforementioned encumbrances will be required and enforced regardless of the amount or type of NSP-3 assistance provided and regardless of any mechanism by which the NSP-3 financial interest is secured.

Furthermore, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the entire amount of the NSP-3 investment will be recaptured from the owner of the property.

The County will not participate with NSP-3 funds in a home purchase/sale when the resulting level of housing expense to the buyer is not affordable, and results in an unstable housing situation, potentially leading to foreclosure. In order to ensure affordability for each individual homebuyer assisted through NSP-3, in no instances shall the principal, interest, tax, insurance, and association fees (if any) exceed thirty-five percent (35%) of the homebuyer's annual household income.

### **Definition of Blighted Structure:**

HCD accepts the definition of Blighted Structure within the "Notice of Formula Allocations and Program Requirements for Neighborhood Stabilization Program Formula Grants" for NSP-3 as "a structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety and public welfare." When encountering the need to determine whether a structure is blighted, HCD will comply with the definitions and requirements of Ordinance 2003-051, an Ordinance of the Board of County Commissioners of Palm Beach County known and cited as the Property Maintenance Code of Palm Beach County.

### **Definition of Affordable Rents:**

When determining affordable rent for any occupant of rental property purchased with NSP-3 funds, Palm Beach County will utilize the following methodology:

A rent, including utilities, which does not exceed thirty percent (30%) of a household's gross income.

The County will, in its agreement(s) with the subrecipient(s), stipulate the methodology to be used and will conduct monitoring of initial tenants and any new tenants to ensure proper maintenance of the units and continued affordability.

### **Housing Rehabilitation/New Construction Standards:**

In order to ensure continued affordability of all properties assisted with NSP-3 funds, an encumbrance will be placed on title to the property. This encumbrance will restrict the property's use to that specified by terms of the NSP-3 assistance and require the applicable affordability standards described above for an uninterrupted period of no less than twenty (20) years from the date of project completion for rental properties, and no less than fifteen (15) years for owner-occupied properties. The County may elect to require longer periods of affordability given the amount and type of assistance provided to a specific project. The aforementioned encumbrances will be required and enforced regardless of the amount or type of NSP-3 assistance provided and regardless of any mechanism by which the NSP-3 financial interest is secured.

Furthermore, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the entire amount of the NSP-3 investment will be recaptured from the owner of the property.

The County will not participate with NSP-3 funds in a home purchase/sale when the resulting level of housing expense to the buyer is not affordable, and results in an unstable housing situation, potentially leading to foreclosure. In order to ensure affordability for each individual homebuyer assisted through NSP-3, in no instances shall the principal, interest, tax, insurance, and association fees (if any) exceed thirty-five percent (35%) of the homebuyer's annual household income.

### **Vicinity Hiring:**

The First and Second Mortgage Program will comply with the vicinity hiring rules, as HCD will encourage all recipients of the NSP-3 funding, when faced with a choice between a qualified contractor/developer/job applicant located in the project area and a qualified contractor/developer/ job applicant from outside the project area, to select the qualified contractor/developer/ job applicant from inside the area.

For the Acquisition/Rehabilitation and Redevelopment activities, HCD will provide language in the subrecipient agreement stipulating that when faced with a choice between a qualified contractor/developer/job applicant located in the project area and a qualified contractor/developer/ job applicant from outside the project area, they should select the qualified contractor/developer/ job applicant from inside the area.

### **Procedures for Preferences for Affordable Rental Dev.:**

The County's NSP3 Action Plan has budgeted \$2,531,967.33 for the development of affordable rental housing through Acquisition/Rehabilitation and Redevelopment activities to be undertaken by two local public housing authorities serving 0-50% AMI households.

### **Grantee Contact Information:**

Edward W. Lowery, Director  
Department of Housing and Community Development  
100 Australian Avenue, Suite 500  
West Palm Beach, FL 33406



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$11,264,172.00
Total Budget	\$0.00	\$11,264,172.00
Total Obligated	\$4,604,583.30	\$8,314,505.44
Total Funds Drawdown	\$4,423,426.50	\$7,179,526.01
Program Funds Drawdown	\$4,387,564.52	\$7,134,914.56
Program Income Drawdown	\$35,861.98	\$44,611.45
Program Income Received	\$0.00	\$44,611.45
Total Funds Expended	\$1,940,192.00	\$9,654,387.00
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,689,625.80	\$0.00
Limit on Admin/Planning	\$1,126,417.20	\$172,594.37
Limit on State Admin	\$0.00	\$172,594.37

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$1,126,417.20	\$1,126,417.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,816,043.00	\$5,357,967.33

## Overall Progress Narrative:

To date, the following has been accomplished by the County under the NSP3 program: 34 families benefitted from mortgages provided under the Financing Mechanism category; 35 structures were demolished under the Glades Area Demolition activity; 5 housing units were constructed under the Redevelopment category; and one 63-unit residential facility was acquired under the Acquisition/Rehabilitation category. Bids to rehabilitate this facility were advertised during this reporting period. As of December 31, 2013, the County has expended \$9,654,386 (85%) of NSP3 funding.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



NS3-10, NSP3 Financing Mechanism	\$2,763,787.89	\$6,557,712.00	\$4,280,996.94
NS3-20, NSP3 Acquisition & Rehabilitation	\$0.00	\$1,158,268.50	\$1,015,370.83
NS3-30, NSP3 Redevelopment	\$1,278,445.38	\$1,508,021.50	\$1,278,445.38
NS3-40, NSP3 Administration	\$0.00	\$1,126,417.00	\$172,594.37
NS3-50, NSP3 Demolition	\$345,331.25	\$913,753.00	\$387,507.04



## Activities

<b>Grantee Activity Number:</b>	<b>NS3-10</b>
<b>Activity Title:</b>	<b>NSP3 First &amp; Second Mortgage Program-LMMI</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NS3-10

**Projected Start Date:**

03/11/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP3 Financing Mechanism

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,731,712.00
<b>Total Budget</b>	\$0.00	\$3,731,712.00
<b>Total Obligated</b>	\$1,489,811.35	\$2,286,428.76
<b>Total Funds Drawdown</b>	\$1,308,654.55	\$2,105,271.96
<b>Program Funds Drawdown</b>	\$1,293,333.43	\$2,081,201.37
<b>Program Income Drawdown</b>	\$15,321.12	\$24,070.59
<b>Program Income Received</b>	\$0.00	\$19,890.87
<b>Total Funds Expended</b>	\$645,495.00	\$2,931,923.00
Palm Beach County	\$645,495.00	\$2,931,923.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financing Mechanism: County provision of first and/or second mortgages to LMMI homebuyers for acquisition and rehabilitation of foreclosed single-family homes for owner occupancy.

**Location Description:**

Areas of Greatest Need located in eastern Palm Beach County and identified in the NSP3 application as Target Areas A, B, C, D, E, F, and G.

**Activity Progress Narrative:**

During this quarter two (2) properties were purchased by income eligible households, bringing the total number of properties acquired to date to 17.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	17/23



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/23
# of Singlefamily Units	0	17/23

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-5	-1	-3	0/0	10/20	17/23	58.82
# Owner Households	-5	-1	-3	0/0	10/20	17/23	58.82

### Activity Locations

Address	City	County	State	Zip	Status / Accept
2012 20th Lane	Greenacres		Florida	33463-	Match / N
5709 Azalea Circle	West Palm Beach		Florida	33415-	Match / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NS3-11

**Activity Title:** NSP3 First & Second Mortgage Program-LH

**Activity Category:**

Acquisition - general

**Project Number:**

NS3-10

**Projected Start Date:**

10/04/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP3 Financing Mechanism

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,826,000.00
<b>Total Budget</b>	\$0.00	\$2,826,000.00
<b>Total Obligated</b>	\$1,490,995.32	\$2,220,336.43
<b>Total Funds Drawdown</b>	\$1,490,995.32	\$2,220,336.43
<b>Program Funds Drawdown</b>	\$1,470,454.46	\$2,199,795.57
<b>Program Income Drawdown</b>	\$20,540.86	\$20,540.86
<b>Program Income Received</b>	\$0.00	\$24,720.58
<b>Total Funds Expended</b>	\$529,366.00	\$2,749,703.00
Palm Beach County	\$529,366.00	\$2,749,703.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Financing Mechanism: County provision of first and/or second mortgages to LH homebuyers for acquisition and rehabilitation of foreclosed single-family homes for owner occupancy.

**Location Description:**

The activity will take place in Areas of Greatest Need located in Palm Beach County and identified as Target Areas A, B, C, D, E, F, and G.

**Activity Progress Narrative:**

During the reporting period, one (1) unit was acquired under this activity. The total number of units to date under this activity total 17.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-5	17/18

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-5	17/18



# of Singlefamily Units

-5

17/18

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-5	0	-5	17/0	0/0	17/18	100.00
# Owner Households	-5	0	-5	17/0	0/0	17/18	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
4282 Empire Way	Greenacres		Florida	33463-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NS3-20</b>
<b>Activity Title:</b>	<b>NSP3 PBC Housing Authority-South Bay Villas-LH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NS3-20

**Projected Start Date:**

03/11/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP3 Acquisition & Rehabilitation

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County Housing Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,023,945.83
<b>Total Budget</b>	(\$249,753.00)	\$1,023,945.83
<b>Total Obligated</b>	\$0.00	\$1,015,370.83
<b>Total Funds Drawdown</b>	\$0.00	\$1,015,370.83
<b>Program Funds Drawdown</b>	\$0.00	\$1,015,370.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,575.00	\$1,023,946.00
Palm Beach County Housing Authority	\$8,575.00	\$1,023,946.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of a 65 unit multi-family residential property known as South Bay Villas by the Palm Beach County Housing Authority for affordable rental to LH households.

28th Amendment to the FY 2010-2011 Action Plan will decrease the amount available for Acquisition/Rehabilitation (NS3-20) by \$249,753 from \$1,408,021.50 to \$1,158,268.50. The reprogrammed amount will go toward NS3-50 (Demolition).

The 29th Amendment to the FY 2010-2011 Action Plan will decrease the Acquisition/Rehabilitation (NS3-20) activity amount by \$134,322.67 from \$1,158,268.50 to \$1,023,945.83. The total number of units and beneficiaries for the activity will remain the same. The funds will be reprogrammed to the Glades Area Demolition (NS3-50) activity.

**Location Description:**

110 Harelle Drive, South Bay, FL 33493

**Activity Progress Narrative:**

During this quarter, bids to undertake rehabilitation of the facility have been advertised.

The 28th and 29th Amendments to the 2010-11 Action Plan during the quarter reprogrammed \$384,075.67 in Acquisition/Rehabilitation funding to the Glades Area Demolition activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/65
# of Multifamily Units	0	0/65

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NS3-30

**Activity Title:** NSP3 Pahokee Housing Authority

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NS3-30

**Project Title:**

NSP3 Redevelopment

**Projected Start Date:**

03/11/2011

**Projected End Date:**

03/11/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Pahokee Housing Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,508,021.50
<b>Total Budget</b>	\$0.00	\$1,508,021.50
<b>Total Obligated</b>	\$1,278,445.38	\$1,278,445.38
<b>Total Funds Drawdown</b>	\$1,278,445.38	\$1,278,445.38
<b>Program Funds Drawdown</b>	\$1,278,445.38	\$1,278,445.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$158,394.00	\$1,436,840.00
Pahokee Housing Authority	\$158,394.00	\$1,436,840.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of vacant property for new construction of at least 5 rental housing units for affordable rental to LH households by the Pahokee Housing Authority.

**Location Description:**

Eisenhower Drive, McClure Village, Pahokee, FL 33476

**Activity Progress Narrative:**

All five units constructed under this activity were leased during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	10	10/5
<b>#Low flow showerheads</b>	10	10/5
<b>#Units &amp; other green</b>	0	0/5
<b># ELI Households (0-30% AMI)</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/5
# of Multifamily Units	5	5/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	1	5	4/5	1/0	5/5	100.00
# Renter Households	4	1	5	4/5	1/0	5/5	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
770 Eisenhower Drive	Pahokee		Florida	33476-	Match / N
772 Eisenhower Drive	Pahokee		Florida	33476-	Match / N
774 Eisenhower Drive	Pahokee		Florida	33476-	Match / N
776 Eisenhower Drive	Pahokee		Florida	33476-	Match / N
779 Jefferson Avenue	Pahokee		Florida	33476-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NS3-40

**Activity Title:** NSP3 Administration

**Activity Category:**

Administration

**Project Number:**

NS3-40

**Projected Start Date:**

03/11/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP3 Administration

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,126,417.00
<b>Total Budget</b>	\$0.00	\$1,126,417.00
<b>Total Obligated</b>	\$0.00	\$1,126,417.00
<b>Total Funds Drawdown</b>	\$0.00	\$172,594.37
<b>Program Funds Drawdown</b>	\$0.00	\$172,594.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$234,361.00	\$760,467.00
Palm Beach County	\$234,361.00	\$760,467.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Costs incurred by PBC Housing and Community Development in performing general planning and administrative tasks associated with the NSP3 Program.

**Location Description:**

100 Australian Avenue, Suite 500, West Palm Beach, FL 33406

**Activity Progress Narrative:**

To date, a total of \$760,467 of NSP3 funding has been expended on eligible administrative costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NS3-50

**Activity Title:** NSP3 Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

NS3-50

**Projected Start Date:**

10/04/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP3 Demolition

**Projected End Date:**

03/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Palm Beach County

**Match Contributed**

**Oct 1 thru Dec 31, 2013**

N/A

\$249,753.00

\$345,331.25

\$345,331.25

\$345,331.25

\$0.00

\$0.00

\$364,001.00

\$364,001.00

\$0.00

**To Date**

\$1,048,075.67

\$1,048,075.67

\$387,507.04

\$387,507.04

\$387,507.04

\$0.00

\$0.00

\$751,508.00

\$751,508.00

\$0.00

**Activity Description:**

Demolition (Category D) of vacant and blighted structures in the Glades Area.

Per the 28th Amendment to the FY 2010-2011 Action Plan, the amount of available funds for demolition in the Glades Region will increase by \$249,753 from \$664,000 to \$913,753.

Per the 29th Amendment to the FY 2010-2011 Action Plan, the amount of available funds for demolition in Glades Region will increase by an additional \$134,322.67 from \$913,753 to \$1,048,075.67. This is due to unforeseen asbestos inspection and abatement costs. The proposed total number of units remains the same at 60.

**Location Description:**

The activity will take place in an Area of Greatest Need as identified as Target Area E, which is located in the Glades Area of Western Palm Beach County, FL.

**Activity Progress Narrative:**

A total of 24 structures were demolished during the quarter, bringing to 35 the total number demolished to date. \$751,508 has been expended on this activity to date.

The 28th and 29th Amendments to the 2010-11 Action Plan reprogrammed \$384,075.67 in funding from the Acquisition/Rehabilitation activity to Demolition to cover projected asbestos abatement costs.

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



# of Properties	15	35/60
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-9	0/60
# of Singlefamily Units	-9	0/60

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	12351	4400	23168 72.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

